

ATTACHMENT 1

City Gate Ccommunity Development District			
FY 2016-17 Proposed Budget			
			FY 16-17 Budget
<u>Revenues</u>			
	Off-Roll Assessments		\$99,950.00
		Net Revenues	\$99,950.00
<u>General & Administrative Expenses</u>			
	Management		\$13,000.00
	Engineering		6,000.00
	District Counsel		1,000.00
	Audit		2,500.00
	Postage & Shipping		50.00
	Copies		400.00
	Legal Advertising		600.00
	Bank Fees		200.00
	Miscellaneous		150.00
	Office Supplies		75.00
	Website Maintenance		900.00
	Dues, Licenses, and Fees		175.00
	Electric		400.00
	General Insurance		5,000.00
	Irrigation - Labor		3,500.00
	Landscaping Maintenance & Material		53,000.00
	Streetlights		13,000.00
		Net G & A Expenses	\$99,950.00