

**CITY GATE**  
**COMMUNITY DEVELOPMENT DISTRICT**  
 General Fund Budget  
 Proposed Fiscal Year 2017/2018 (Ending September 30th, 2018)

<b>Revenues</b>	<b>Proposed 2018</b>
Off-Roll Assessments	\$ 92,700
	\$ 92,700
<b>General &amp; Administrative Expenses</b>	
Management	\$ 13,000
Engineering	\$ 6,000
District Counsel	\$ 1,000
Audit	\$ -
Postage & Shipping	\$ 50
Copies	\$ 400
Legal Advertising	\$ 1,000
Bank Fees	\$ -
Miscellaneous	\$ 200
Office Supplies	\$ 75
Website Maintenance	\$ 900
Dues, Licenses and Fees	\$ 175
Electric	\$ 400
General Insurance	\$ -
Irrigation - Labor	\$ 3,500
Landscaping Maintenance & Material	\$ 53,000
Streetlights	\$ 13,000
<b>Total Expenditures</b>	<b>\$ 92,700</b>

Prepared by Fishkind & Associates, Inc.  
 5/18/2017

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