

CITY GATE
COMMUNITY DEVELOPMENT DISTRICT
General Fund Budget
Proposed Fiscal Year 2018/2019 (Ending September 30th, 2019)

Revenues	Proposed 2019
Off-Roll Assessments	\$ 140,000
	\$ 140,000
General & Administrative Expenses	
Management	\$ 13,000
Engineering	\$ 6,000
District Counsel	\$ 1,000
Audit	\$ 5,000
Postage & Shipping	\$ 50
Copies	\$ 400
Legal Advertising	\$ 1,500
Bank Fees	\$ -
Miscellaneous	\$ 200
Office Supplies	\$ 75
Website Maintenance	\$ 900
Dues, Licenses and Fees	\$ 175
Electric	\$ 700
General Insurance	\$ -
Irrigation	\$ 8,500
Landscaping Maintenance & Material	\$ 58,000
Contingency	\$ 25,000
Streetlights	\$ 14,500
Streetlight Incondescent to LED Conversion	\$ 5,000
Total Expenditures	\$ 140,000